

TABLE 1**TOWN OF ENFIELD, CONNECTICUT**

GENERAL FUND EXPENDITURES AND OTHER FINANCING USES BY FUNCTION (1)
LAST TEN FISCAL YEARS
(UNAUDITED)

FISCAL YEAR ENDED JUNE 30,	GENERAL GOVERNMENT	PUBLIC SAFETY	(2) PUBLIC WORKS AND RELATED ACTIVITIES	(3) HUMAN AND CULTURAL	EDUCATION	DEBT SERVICE AND OPERATING TRANSFERS OUT	TOTAL
2003	\$ 3,338,989	\$ 6,830,805	\$ 15,604,099	\$ 1,951,822	\$ 60,935,401	\$ 8,273,298	\$ 96,934,414
2002	3,502,110	6,681,316	14,479,389	2,042,055	59,215,843	8,004,900	93,925,613
2001	3,086,385	6,372,881	13,745,924	1,868,864	56,869,033	8,340,635	90,283,722
2000	3,073,547	6,046,757	13,190,850	1,851,464	54,218,926	9,440,644	87,822,188
1999	2,777,520	5,935,822	13,396,424	2,211,635	51,631,847	8,469,063	84,422,311
1998	2,489,768	5,375,893	12,283,959	2,650,933	49,419,098	9,033,280	81,252,931
1997	2,300,612	5,101,878	12,352,099	3,188,918	48,055,527	8,412,005	79,411,039
1996	2,414,066	4,811,078	12,663,369	3,124,531	47,262,841	7,586,172	77,862,057
1995	2,416,804	4,588,579	12,204,010	3,098,291	46,759,195	7,111,286	76,178,165
1994	2,300,426	4,376,778	12,059,712	3,115,379	45,823,728	7,474,409	75,150,432

(1) Includes general fund only. Data is reported on a budgetary basis.

(2) Includes public works, planning and development, and nondepartmental.

(3) Includes recreation, library, intergovernmental and interagency.